

## BATH COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Bath County High School	Permanent	9-12 Center	615/492
2. Middle			
a. Bath County Middle School	Permanent	6-8 Center	458/488
3. Elementary			
a. Crossroads Elementary School	Permanent	PS, K-5 Center	452/475
b. Owingsville Elementary School	Permanent	PS, K-5 Center	509/488

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Owingsville Elementary School		46,960 sf.		
Major Renovation to include; sitework including bus loop, lighting and canopies, existing gym area to be renovated into new kitchen and cafeteria, the vacated kitchen and cafeteria to be renovated into classroom space. Major Renovation of the original building to include; HVAC replacement, ADA upgrades to doors and hardware, security access control system, fire alarm upgrade, sprinkler system, emergency lighting, and lighting.				
Construct:	1 Gymnasium	5,500 sf.	5,500 sf.	74% \$1,487,973
2. Bath County High School		94,990 sf.		
Major Renovation to include; roof replacement, security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting, PA and telephone systems and HVAC replacement.				
Construct:	5 Standard Classrooms	750 sf.	3,750 sf.	68% \$1,197,243
	1 Science Classroom	1,000 sf.	1,000 sf.	68% \$319,265
	3 Resource Classroom	375 sf.	1,125 sf.	68% \$359,173
	1 Consumer Science	2,090 sf.	2,090 sf.	68% \$667,263
	1 Information Technology	2,290 sf.	2,290 sf.	68% \$731,116
	1 Engineering & Technology	865 sf.	865 sf.	68% \$276,164
	1 Custodial Receiving	250 sf.	250 sf.	68% \$79,816
	1 Auditorium	4,000 sf.	4,000 sf.	68% \$1,277,059
3. Bath County Middle School		63,721 sf.		
Major Renovation of the 1933 and 1972 portions of the building to include; HVAC replacement, ADA upgrades to doors and hardware, security access control system, fire alarm upgrade, sprinkler system, emergency lighting, and lighting.				
Construct:	1 Standard Classrooms	750 sf.	750 sf.	71% \$215,599
	4 Spec. Educ. Res.	375 sf.	1,500 sf.	71% \$431,197
	1 FMD Classroom	825 sf.	825 sf.	71% \$237,158

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

**Eff. %      Cost Est.**

1. Central Office				
Construct:	Construct a new central office facility.	10,000 sf.	74%	\$2,722,973
2. Central Storage				
Construct:	Construct a new central storage facility.	5,000 sf.	74%	\$746,622
3. Central Bus Garage				
Construct:	Construct a new bus garage facility.	8,000 sf.	74%	\$1,812,973

<b>DISTRICT NEED</b>	<b>\$24,347,073</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Crossroads Elementary School		53,600 sf.		
Construct:	1 Bus Canopy	4,000 sf.		\$212,400
2. Bath County Middle School		63,721 sf.		
	1 Gym	10,750 sf.	71%	\$3,090,246
2. New Elementary School		56,581 sf.		
	500 Student capacity on a new site to be determined			\$11,327,516